

Consortium of Self-Help Group
Approach Promoters (CoSAP)



ANNUAL REPORT **2019**



MESSAGE FROM THE EXECUTIVE DIRECTOR

Dear readers,

I am pleased to present the annual report of CoSAP covering the major activities undertaken and the achievements in relation to the promotion of the Self-help group approach (SHG) by CoSAP, member organizations and SHG institutions in 2019.

In 2019, the promotion of the approach has continued in reaching over 236 thousands women organized in 12,815 SHGs. This resulted in benefiting and protection of over 536 thousands children of the SHG members. The SHG members were able to accumulate capital of 237 million birr from their saving and business engagements. In the period, CoSAP in collaboration with other SHG implementing organizations and actors continued the effort to legalize the SHG approach by mobilizing member organizations and the SHGs.

I would like to thank CoSAP's Board of Directors for their outstanding leadership and guidance. Also for Staffs of the secretariat and member organizations for the commitment they put in to the work and the SHG members for the relentless effort in being organized in groups and striving to change not only their individual lives but also the situation of their community. My deepest gratitude goes to our funding partners without which much of the works that we do won't be possible.

As you go through the report it is my wish you get some insight of CoSAP's and member organizations work in 2019.

I thank you,

Yosef Akalu,

Executive Director, CoSAP

Consortium of Self-Help Group Approach Promoters
(CoSAP), Annual Report 2019

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(CoSAP), Addis Ababa, 2020.

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(CoSAP)

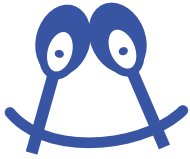
Lideta Sub City, Woreda 10,
Behind National Tobacco Enterprise,
P.O.Box 26720-1000; Addis Ababa | Ethiopia

Telephone: +251115525251 | +251(0)118959233;
+251(0)930 014 725

E-mail: consortium.shg@gmail.com



CREATED: THG Consulting & Storytelling
Tel. 0912-430736 | 011-8920309



ABOUT CoSAP

COSAP is an umbrella organization of Ethiopian Resident Charities engaged in promoting the Self Help Group Approach approach in Ethiopia.



OUR VISION

To see vibrant peoples' institutions in Ethiopia.



OUR MISSION

Works towards enhanced capacity of member organizations to create vibrant Women's institutions in Ethiopia through capacity building, resources mobilization, partnership, networking, research, and documentation.



OUR VALUES

We will be guided by the following core values in our day today operations, internally & externally:

Responsiveness | Transparency | Accountability | Professionalism
Learning | Respect social values



STRATEGIC GOALS

1. Become an umbrella organization that has the mandate of its members to ensure that the Self Help Group approach in Ethiopia is promoted according to the principles set forth in the code of conduct and various Self Help Group Manuals.
2. Contribute to sustainable women empowerment by providing capacity building supports for all Self Help Group promoting organizations in Ethiopia.



STRATEGIC OBJECTIVES

1. To enhance the capacities of member organizations.
2. To strengthen efforts to create a more enabling environment.
3. To enhance the capacities of CoSAP.

OUR PROGRAMS



Enhancing the Capacity of
Member Organizations



Strengthening Efforts To Create
More Enabling Environment



Enhancing the Capacity of
CoSAP

KEY FIGURES FOR 2019

Members & Other Details



Number of member organizations of CoSAP reached 28 and operate in six Regional States & two City Administrations of Ethiopia.

8 Number of CoSAP's Staff in 2019.

9,863,318.57
Amount of CoSAP's annual revenue in 2019 in Birr.

Status of People Institutions



Status of SHG

236,272
Number of SHGs member in 2019.

12,815
Number of existing SHGs in 2019.

533,698
Number of children of SHGs member in 2019.

65
Number of existing Children Groups (CG) member in 2019.

1,375
Number of children in Children Groups (CG) in 2019.



Status of CLA

757
Number of existing CLAs in 2019.



Status of Timret

24
Number of existing Timret/Federation in 2019.



Total Saving
78,772,582.00 Br.



Total loan given out
136,529,519.00 Br.



Total capital
237,269,343.00 Br.



ENHANCING CAPACITY OF MEMBER ORGANIZATIONS

Enhancing the capacities of member organizations is one of the key roles of CoSAP so that member organization able to promote development of quality people's institutions in the country

MAJOR ACHIEVEMENTS

TRAININGS & WORKSHOPS

REFRESHER TRAININGS

67 participants received capacity building training for 2 days from CLA & Federation representatives by CoSAP in Bishoftu

REFRESHER TRAININGS

Representatives from 9 organizations (Gurmuu, DEC, Jecdo, RPC, OPRIFs, FC, SWAAE, FSCE and ESD) for 6 days in JeCCDO's training centre.

FORUM OF DIRECTORS

Held on 11th of March 2019 at Gihion Hotel, member organizations & representatives of Kindernoth-life (KNH) participated on the forum.



FEDERATION STRENGTHENING

The first bi-annual federation strengthening training was organized for 3 days at Hawassa and 16 participants attended.



CHILDREN GROUP FOLLOW-UP

CoSAP organised a follow-up workshop for 2 days in 6 member organization implementing Children Group from June 27-28, 2019.



CHILDREN GROUP FORMED

RPC, ABDI, ADAA, ERSOA, and SWAAE supported the formation of 17 new Children Group (CGs) with 431 member (247 Boys and 184 Girls).

ON THE SPOT SUPPORT

JOINT MONITORING

CoSAP and RM conducted joint monitoring visit for 15 days in Addis Ababa (MCDP), Adama (RPC), and Jimma (FC)

JOINT MONITORING

CoSAP conducted supportive monitoring visit for 2 days to assess CLAs formed by FSCE in Dere Dawa.

JOINT MONITORING

CoSAP provided support and monitoring visits to Timret Le Lewet (Adama) & Wetan Timret (Hawssa) for 6 days to assess on Gender and GBV works

JOINT MONITORING

CoSAP, with the staff of WSA provided capacity building support for 4 days to Were Elu & Gugufut Federations of South Wollo.

JOINT MONITORING

CoSAP provided supportive monitoring Children Group for 2 days in Debre Markos.



CREATING MORE ENABLING ENVIRONMENT

Focuses on striving to witness the SHG approach is an important and alternative development approach that significantly contribute to the social, economic, and political empowerment of women.

MAJOR ACHIEVEMENTS



ANNUAL SHG DAY



Organised by CoSAP & celebrated on Dec. 18, 2019 with the conference on 'SHG women & peace in Addis Ababa & showed exhibition, & panel discussion and attended by 126 participants.



FEDERATION FORUM



Organised by CoSAP from December 19-20, 2019 in Addis Ababa and 45 person participated & helped federations get experience sharing and learning.

LEGALISATION OF SHG APPROACH



Workshop on the legalization of the SHGA organized among the Federations in Addis Ababa on March 27/2019. Nine representatives participated. Draft regulation for the administration of SHG in Oromia discussed in 2 days workshop

FORUM OF DIRECTORS



The forum held on 11th of March 2019 at Gihion Hotel, member organizations and representatives of Kindernothlife (KNH) participated on the forum.



ENHANCING OWN CAPACITY

CoSAP focuses on enhancing own financial, material and coordination capacities to assist its members towards creating vibrant people's institutions in the country.

MAJOR ACHIEVEMENTS



STRENGTHENING EXTERNAL RELATIONS, NETWORKING AND PARTNERSHIP



CoSAP participated in different consultative meetings organized by the Ethiopian Civil Society forum (ESCF)



CoSAP has continued collaborating Newschool University of Newyork in 2019



IMPROVING RESOURCE BASE



Applied for the European Civil Society Fund and is in the reserve list until December 2019.



Applied for the fund from Civil Society Support Program 2 with 4 member organizations and succeeded. The project started in November 2019.



VISIBILITY & COMMUNICATION

900

Produced & disseminated bi-annual Ras Agez newsletters

2,000

Produced & disseminated brochures in amharic & English

400

Produced & disseminated best practice booklets



30,000

Content on the websites visited by 30,000 visitors



100K

Facebook page created more than 100K engagement



On annual SHG day and other events medias reported about SHG.



MEMBER ORGANIZATIONS & WOMEN INSTITUTIONS

Key achievements of member organizations and women institutions at SHG, CLA and Federation levels in 2019.

MAJOR ACHIEVEMENTS



At SHG level



3365

In 2019, CoSAP member organizations reached new 3365 women.

190



The number of new SHGs. formed by CoSAP member organizations in 2019.

Capacity building training on topics such SHG formation, facilitation skills, business skills, provided to SHGs and their members



At CLA level



CLAs have formed 17 Children Groups having 431 members



Members strengthened CLAs capacities through trainings & experience sharing sessions:



At federation level



Wetan Federation (Hawassa) received training from CoSAP in collaboration with EWLA & commemorated March 8



Edget Beandinnet Federation (Debre Markos) have forged strong relationship with local partners:



Welinkana Federation (Bishoftu) provided capacity building support and basic SHG basic training.



Denbel Federation, Bulbula organized trainings for its constituent SHGs



Yehabrew fre (Wollo) participated in different peace building activities



ADMINISTRATIVE OPERATIONS OF COSAP

MAJOR ACHIEVEMENTS



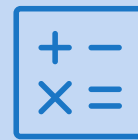
GENERAL ASSEMBLY MEETING

9th General Assembly meeting held on March 10, 2019 and attended by 22 representatives.



CLA MANUAL DEV'T WORKSHOP

3 CoSAP's staff attended on 2 days CLA manual development workshop in Swaziland that held from Oct. 25-27, 2019.



ASSET VALUATION TRAINING

CoSAP facilitated 5 days asset valuation training with 5 member organizations from December 16-20, 2019.



FINANCIAL MANAGEMENT MANUAL

CoSAP also undertaken the revision of the financial management manual by an experienced consultant.



TRAINING/PREPARATION ON GOVT ETAX & PURCHASE SYSTEM

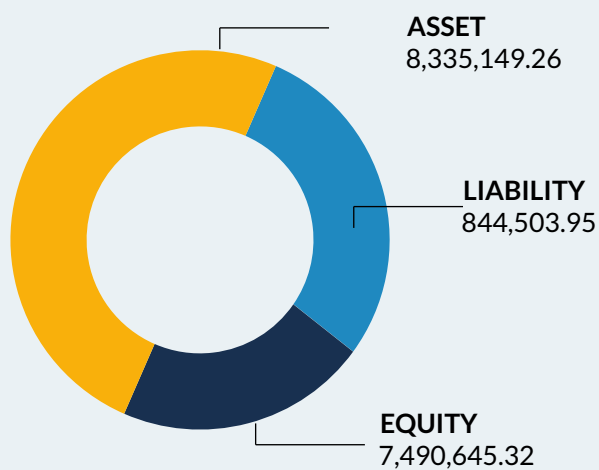
In order to make the income tax and pension payment the Ministry of Revenue (MOR) conducted trainings for organizations.



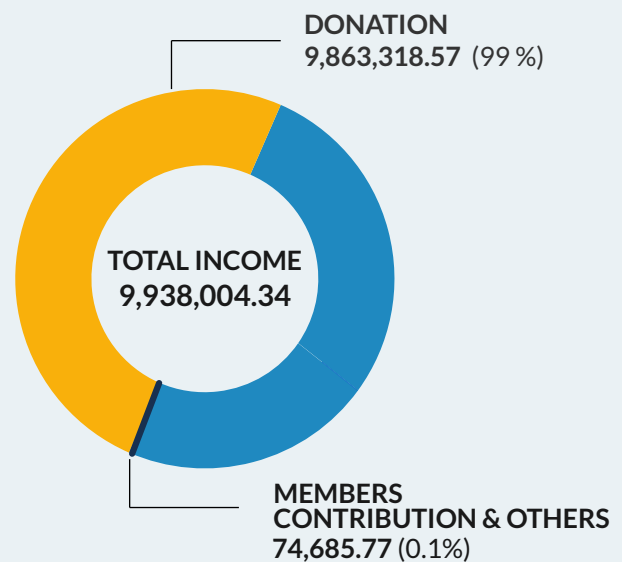
INCOME & EXPENDITURE IN 2019

The following are summary of CoSAP's financial position, sources of incomes & comparisons of program versus administrative expenses for the year ended December 31, 2019.

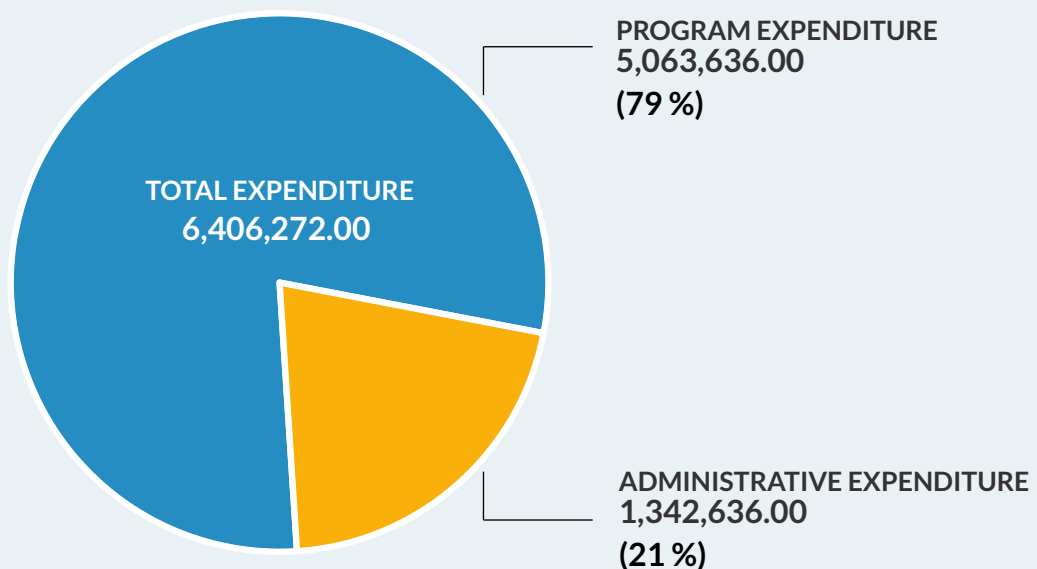
FINANCIAL POSITION AT DEC. 2019 (IN BIRR)



SOURCES OF INCOME IN 2019 (IN BIRR)



PROGRAM-ADMIN EXPENDITURE COMPARISON BY PROJECT IN 2019 (IN BIRR)





OUR MEMBER ORGANIZATIONS

The following are list of CoSAPs member organizations as of December 31, 2019.



OUR DONORS IN 2019

Special thanks to all our supporters listed who have invested significantly in our work this year. We value your partnership.



Civil Society Support Programme
Phase 2
Partnerships supporting people



Embassy of Sweden
Addis Abeba

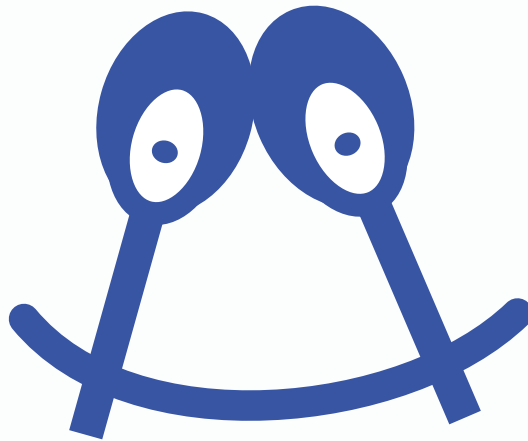


Norwegian Ministry
of Foreign Affairs

IMPLICADAS/MENORIA



CONTACT US



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Telephone: +251115525251 | +251(0)118959233;

+251(0)930 014 725

E-mail: consortium.shg@gmail.com

STAY CONNECTED



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